

**Central Broward Water Control District**  
GOALS, OBJECTIVES AND PERFORMANCE MEASURES  
Annual Reporting For FY 2025

- **Goal 1 *Transparency***

- Objective 1: Provide timely and accurate public information.
  - *Measure: % of requests responded to w/in 5 business days*  
*Accomplishment: (90% timely response)*
- Objective 2: Keep website current and accurate
  - *Measure: Update content at least once per month*  
*Accomplishment: Achieved (> once per month)*
- Objective 3: Enhance public awareness and education regarding flood risks and drainage system functions.
  - *Measure: Number of community engagements*  
*Accomplishment: Achieved (3 engagements)*

- **Goal 2 *Preserve and Promote a Financially Sustainable District***

- Objective 1: Monitor, record and report all financial transaction of the district
  - *Measure: Weekly update of income/expense in financial system*  
*Accomplishment: Achieved (regular weekly update)*
- Objective 2: Compliance with district financial policy
  - *Measure: Complete year-end audit 30 days before statutory requirements*  
*Accomplishment: Achieved (100% on-time completion)*
- Objective 3: Conduct ongoing internal procurement training
  - *Measure: Monthly administrative and supervisory staff procurement training*  
*Accomplishment: Achieved (regular monthly staff training)*

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- **Goal 3 Create and Maintain Mutually Beneficial Relationships with Federal, State, County, Municipal, and Other Special Districts**
  - Objective 1: Promote joint participation with other agencies for improvement projects
    - *Measure: Number of grant applications with cities and stakeholder support*  
 Accomplishment: Achieved (grant request in progress)
  - Objective 2: Continue to build relationships with local governments
    - *Measure: Number of collaborations to address water management concerns*  
 Accomplishment: Achieved (4 engagements)
- **Goal 4 Flood Prevention and Control**
  - Objective 1: Reduce flood risk with operational and preventative maintenance
    - *Measure: Acres of water body treated for debris and aquatic vegetation control*  
 Accomplishment: Achieved (1,216 Acres, 19 Tons)
  - Objective 2: Permit and monitor drainage systems to minimize flooding in residential, commercial, and agricultural areas.
    - *Measure: Number of 5-year stormwater operations re-certifications completed*  
 Accomplishment: Achieved (10 recertifications)
  - Objective 3: Identify System wide capital needs
    - *Measure: Condition assessment for 15% of all canals within District boundaries annually*  
 Accomplishment: Achieved (35% culvert inspection)

- **Goal 5 Infrastructure Maintenance and Improvement**

- Objective 1: Regularly inspect, maintain, and upgrade drainage infrastructure to ensure it functions efficiently.

- *Measure: % of scheduled maintenance completed on time*

- Accomplishment: Achieved (80% timely completion)*

- Objective 2: Inspect, monitor and track drainage complaints

- *Measure: Provide initial response to complaints within 3 business days*

- Accomplishment: Achieved (99% timely response)*

- Objective 3: Timely completion for aging infrastructure replacement/repair

- *Measure: Percent of capital projects on schedule for completion*

- Accomplishment: Achieved (75% on time)*

These Goals, Objectives and Performance Measures were adopted by the Central Broward Water Control District Commission on September 25, 2024.